

## 2017 Federal Budget: Staffing changes by agency

Agency	2016-17 (Actual)	2017-18 (Estimate)	Change from 2016-17	% change
Department of Human Services	29,835	28,647	- 1,188	-4.0%
Australian Taxation Office	17,901	18,043	142	0.8%
Department of Defence	17,350	17,970	620	3.6%
Department of Immigration and Border Protection	14,000	13,755	- 245	-1.8%
Australian Federal Police	6,288	6,137	- 151	-2.4%
Foreign Affairs and Trade	5,726	5,806	80	1.4%
CSIRO	4,995	5,063	68	1.4%
Department of Agriculture and Water Resources	4,531	4,488	- 43	-0.9%
Department of Health	4,642	4,398	- 244	-5.3%
Australian Broadcasting Corporation	4,160	4,111	- 49	-1.2%
Australian Bureau of Statistics	2,894	2,486	- 408	-14.1%
National Disability Insurance Agency	1,849	2,460	611	33.0%
Department of Industry, Innovation and Science	2,450	2,410	- 40	-1.6%
Department of the Prime Minister and Cabinet	2,075	2,061	- 14	-0.7%
Department of Environment and Energy	1,947	1,972	25	1.3%
Department of Employment	1,877	1,949	72	3.8%
Department of Social Services	1,984	1,942	- 42	-2.1%
Department of Veterans' Affairs	1,896	1,853	- 43	-2.3%
Australian Security Intelligence Organisation	1,772	1,835	63	3.6%
Department of Education and Training	1,870	1,821	- 49	-2.6%
Australian Institute of Aboriginal and Torres Strait Islander Studies	152	121	- 31	-20.4%
Attorney-General's Department	1,836	1,736	- 100	-5.4%
Office of the Director of Public Prosecutions	410	390	- 20	-4.9%
National Archives of Australia	390	375	- 15	-3.8%
Department of Finance	1,318	1,257	- 61	-4.6%